



Board of Education Report

File #: Rep-392-13/14, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Redefine and Approve School Information Technology Network Infrastructure and Equipment Upgrade Projects

Action Proposed:

Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to redefine and approve 228 school Information Technology (IT) network infrastructure and equipment upgrade projects, as listed in Attachment A, to include construction. These projects are currently defined and approved for design and the installation of scalable fiber only, with a \$22,444,250 funding allocation (BOE #248-13/14, adopted on February 11, 2014). This proposed action allocates \$167,073,924 for the construction of these 228 projects. The total combined FSD-SEP project budget is \$189,518,174.

Staff further proposes that the Board of Education authorize the Chief Facilities Executive and/or his designee to execute all instruments necessary to execute the projects including the purchase of equipment and materials.

Background:

Advancements in technology are increasing the options available to teachers to deliver instructional initiatives as well as changing the way students learn and perform. However, the vast majority of Local Area Network (LAN) projects undertaken over the past decade occurred prior to the introduction of the high throughput and wireless technologies that are used today, and upon which the current instructional technologies depend.

As part of the ongoing plan to upgrade the District's IT network infrastructure, the Board has approved two previous actions for school IT network infrastructure upgrade projects contained in the FSD-SEP (BOE #317-12/13 adopted on June 11, 2013, and BOE # 248 13/14 adopted on February 11, 2014). With the action proposed, the remaining 228 projects that are currently approved for design and installation of scalable fiber only, will be redefined, and construction activities authorized.

Expected Outcomes:

Approval of the proposed action and the subsequent investment in upgrades to aging IT network infrastructure and obsolete equipment at 228 District K-12 sites, as listed in Attachment A.

Board Options and Consequences:

The proposed action provides the funding necessary to move forward with the construction of school IT network infrastructure and equipment upgrades at the remaining 228 sites approved for design and the installation of scalable fiber only, as listed in Attachment A.

Approval of the proposed action will authorize staff to construct 228 school IT network infrastructure and

equipment upgrade projects. If the proposed action is not approved, the upgrade of network infrastructure and equipment at the 228 school sites listed in Attachment A will not be constructed, thereby preventing students' access to the latest instructional initiatives made available via the installation of wireless network technology.

Policy Implications:

This action is consistent with the District's long-term goal to address unmet school facilities needs as described in Proposition BB and Measures K, R, Y, and Q.

Budget Impact:

This proposed action impacts Bond Program funds only. The total combined FSD-SEP project budget is \$189,518,174, of which \$22,444,250 was approved by two previous actions (BOE #317-12/13 adopted on June 11, 2013, and BOE # 248 13/14 adopted on February 11, 2014). The proposed action will allocate an additional \$167,073,924 to construct the projects. Funding will be provided by Bond Program funds earmarked for school IT network infrastructure upgrades executed by FSD in the SUP.

Issues and Analysis:

Projects have been prioritized according to greatest need, which was determined using the following factors: Office of Civil Rights school, critical need of bandwidth capacity requiring an upgrade from copper to scalable fiber, and age of last upgrade. Upgrades will be undertaken at each of the sites listed in Attachment A, and will be executed on a site-wide basis regardless of whether there are multiple co-located operators.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on April 24, 2014. Staff has concluded that this proposed SEP Amendment will facilitate the implementation of the FSD-SEP, and therefore it will not adversely affect the District's ability to successfully complete the FSD-SEP.

Attachments:

Attachment A- Redefine 228 Projects Previously Approved for Design and Installation of Scalable Fiber Only to Include Construction.

Informatives:

None.

ATTACHMENT A

Redefine 228 Projects Previously Approved for Design and Installation of Scalable Fiber Only to Include Construction

BD	Operational ESC	COLIN ID	Site Name	Last Network Upgrade	Anticipated Construction Start	Anticipated Construction Completion	Amount Allocated to Date FSD-SEP	Funding Allocation Request This Board Report	Total FSD-SEP Budget
7	XP	10365992	107th St. ES	5/26/10	Q2 2015	Q4 2015	\$110,880	\$823,680	\$934,560
7	S	10363851	109th St. ES	1/2/07	Q4 2014	Q4 2015	\$65,450	\$669,150	\$734,600
7	S	10363852	135th St. ES	12/18/07	Q4 2014	Q1 2015	\$65,450	\$486,200	\$551,650
7	XP	10363853	153rd St. ES	10/25/07	Q1 2015	Q3 2015	\$76,230	\$566,280	\$642,510
7	S	10363854	156th St. ES	10/29/08	Q1 2015	Q3 2015	\$56,210	\$417,560	\$473,770
7	S	10363855	15th St. ES	12/30/09	Q1 2015	Q3 2015	\$87,010	\$646,360	\$733,370
7	S	10363856	186th St. ES	8/17/07	Q1 2015	Q3 2015	\$107,800	\$800,800	\$908,600
2	E	10363858	20th St. ES	6/12/07	Q4 2014	Q4 2014	\$80,850	\$600,600	\$681,450
2	E	10363859	28th St. ES	1/31/08	Q4 2014	Q4 2014	\$113,960	\$846,560	\$960,520
2	E	10363860	2nd St. ES	3/12/08	Q4 2014	Q4 2014	\$79,310	\$589,160	\$668,470
1	W	10363862	52nd St. ES	10/13/06	Q4 2014	Q4 2015	\$109,340	\$545,622	\$654,962
1	W	10363863	61st St. ES	12/18/08	Q4 2014	Q4 2014	\$85,470	\$634,920	\$720,390
1	S	10363864	66th St. ES	11/20/08	Q1 2015	Q3 2015	\$120,120	\$892,320	\$1,012,440
1	S	10363865	68th St. ES	12/23/09	Q1 2015	Q3 2015	\$68,530	\$509,080	\$577,610
1	S	10363866	75th St. ES	12/24/08	Q1 2015	Q3 2015	\$124,740	\$926,640	\$1,051,380
7	S	10363867	92nd St. ES	11/30/06	Q4 2014	Q4 2015	\$90,090	\$533,532	\$623,622
7	S	10363868	93rd St. ES	1/23/07	Q4 2014	Q4 2015	\$126,280	\$637,991	\$764,271
7	S	10363869	96th St. ES	12/11/06	Q4 2014	Q4 2015	\$112,420	\$582,755	\$695,175
4	W	10365993	98th St. E	6/30/04	Q2 2015	Q4 2015	\$40,040	\$297,440	\$337,480
7	XP	10363870	99th St. ES	12/22/06	Q4 2014	Q4 2015	\$71,610	\$527,516	\$599,126
2	E	10365994	Adams MS	6/30/08	Q1 2015	Q3 2015	\$140,140	\$1,041,040	\$1,181,180
3	XS	10363871	Aggeler Opportunity HS	9/11/06	Q4 2014	Q4 2015	\$64,850	\$226,487	\$291,337
2	E	10363872	Albion ES	10/27/06	Q4 2014	Q4 2015	\$57,750	\$360,449	\$418,199
5	E	10363873	Aldama ES	11/9/06	Q4 2014	Q4 2015	\$60,830	\$492,257	\$553,087
2	E	10365995	Amanecer PC	8/5/05	Q3 2015	Q4 2015	\$37,730	\$260,751	\$298,481
7	S	10363876	Amestoy ES	7/13/07	Q1 2015	Q3 2015	\$88,550	\$657,800	\$746,350
7	XS	10365996	Angel's Gate Continuation HS	1/25/10	Q2 2015	Q4 2015	\$20,790	\$154,440	\$175,230
2	E	10363877	Ann ES	10/16/06	Q1 2015	Q3 2015	\$48,150	\$276,493	\$324,643
6	N	10363878	Apperson ES	7/27/09	Q4 2014	Q4 2014	\$63,910	\$474,760	\$538,670
5	E	10365997	Aragon ES	6/25/10	Q2 2015	Q4 2015	\$66,990	\$497,640	\$564,630
6	N	10365998	Arleta HS	10/2/05	Q3 2014	Q2 2015	\$132,440	\$753,810	\$886,250
6	N	10363879	Arminta ES	9/9/08	Q4 2014	Q4 2014	\$83,930	\$623,480	\$707,410
5	E	10363881	Atwater ES	10/20/06	Q1 2015	Q3 2015	\$56,210	\$398,173	\$454,383
7	E	10365999	Aurora ES	6/19/05	Q2 2015	Q4 2015	\$29,260	\$217,360	\$246,620
1	S	10366000	Bakewell PC	8/1/05	Q4 2014	Q4 2015	\$39,270	\$294,363	\$333,633
4	W	10366001	Bancroft MS	8/5/10	Q2 2015	Q4 2015	\$137,060	\$1,018,160	\$1,155,220
7	XP	10366002	Banning HS	9/16/09	Q2 2015	Q4 2015	\$190,960	\$1,418,560	\$1,609,520
7	S	10363882	Barton Hill ES	2/11/08	Q1 2015	Q3 2015	\$82,390	\$612,040	\$694,430
5	E	10366003	Bellevue PC	6/30/04	Q2 2015	Q4 2015	\$3,080	\$22,880	\$25,960
6	N	10366004	Bellingham PC	8/30/10	Q2 2015	Q4 2015	\$23,870	\$177,320	\$201,190
2	XP	10366005	Belmont HS / LA Teacher's Prep	8/9/05	Q1 2015	Q3 2015	\$29,260	\$217,360	\$246,620
2	E	10366006	Belvedere MS	6/8/10	Q1 2015	Q3 2015	\$194,040	\$1,441,440	\$1,635,480
2	E	10366007	Berendo MS	6/4/10	Q1 2015	Q3 2015	\$167,860	\$1,246,960	\$1,414,820
3	XR	10363885	Birmingham Community Charter HS	7/31/09	Q4 2014	Q4 2014	\$523,600	\$3,889,600	\$4,413,200
6	N	10363886	Brainard ES	4/3/08	Q4 2014	Q4 2014	\$53,130	\$394,680	\$447,810
2	E	10363888	Bridge ES	12/14/09	Q4 2014	Q4 2014	\$56,210	\$417,560	\$473,770
5	E	10363890	Brooklyn ES	2/1/08	Q4 2014	Q4 2014	\$52,110	\$382,720	\$434,830
5	E	10363891	Buchanan ES	10/20/06	Q3 2014	Q2 2015	\$68,530	\$420,817	\$489,347

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Redefine 228 Projects Previously Approved for Design and Installation of Scalable Fiber Only to Include Construction

BD	Operational ESC	COLIN ID	Site Name	Last Network Upgrade	Anticipated Construction Start	Anticipated Construction Completion	Amount Allocated to Date FSD-SEP	Funding Allocation Request This Board Report	Total FSD-SEP Budget
5	E	10363893	Burbank MS /Garvanza ES	6/19/09	Q4 2014	Q4 2014	\$205,590	\$2,297,527	\$2,503,117
6	N	10366009	Byrd MS	6/26/07	Q2 2015	Q4 2015	\$29,260	\$217,360	\$246,620
7	S	10363896	Cabrillo ES	10/30/09	Q1 2015	Q3 2015	\$66,990	\$497,640	\$564,630
2	E	10366010	Cahuenga ES	6/8/10	Q1 2015	Q3 2015	\$68,530	\$509,080	\$577,610
4	N	10366011	Calvert ES	4/12/05	Q2 2015	Q4 2015	\$62,370	\$663,320	\$725,690
6	N	10363897	Camellia ES	9/13/06	Q1 2015	Q3 2015	\$96,250	\$646,193	\$742,443
5	XR	10366013	Camino Nuevo Academy #4/Cisneros/CRES #14	6/30/04	Q2 2015	Q4 2015	\$53,900	\$400,400	\$454,300
2	XR	10366012	Camino Nuevo ES #3: Castellanos ES	6/30/04	Q1 2015	Q3 2015	\$35,420	\$263,120	\$298,540
5	XP	10366014	Carver MS	3/31/10	Q2 2015	Q4 2015	\$144,760	\$1,075,360	\$1,220,120
2	E	10363901	Castelar ES	12/17/08	Q4 2014	Q4 2014	\$66,990	\$497,640	\$564,630
1	W	10366015	Castle Heights ES	8/9/05	Q1 2015	Q3 2015	\$70,070	\$520,520	\$590,590
2	XS	10363902	Central Continuation HS	6/27/07	Q4 2014	Q4 2014	\$36,400	\$187,800	\$224,200
3	N	10363903	Chandler ES	10/23/09	Q4 2014	Q4 2014	\$62,370	\$463,320	\$525,690
3	N	10366016	Chatsworth HS	2/15/11	Q1 2015	Q3 2015	\$226,380	\$1,681,680	\$1,908,060
2	E	10366017	Chavez ES	5/4/05	Q3 2014	Q2 2015	\$56,210	\$333,359	\$389,569
5	E	10363906	City Terrace ES	11/1/06	Q1 2015	Q3 2015	\$59,290	\$397,102	\$456,392
1	W	10366018	Clay MS	6/30/04	Q1 2015	Q3 2015	\$127,820	\$949,520	\$1,077,340
5	E	10363907	Clifford ES	7/3/07	Q4 2014	Q4 2014	\$42,210	\$197,920	\$240,130
2	E	10366019	Clinton MS	7/29/05	Q1 2015	Q3 2015	\$138,600	\$1,029,600	\$1,168,200
3	N	10363910	Colfax Charter ES	7/27/09	Q4 2014	Q4 2014	\$63,910	\$474,760	\$538,670
6	N	10363911	Columbus ES	4/8/08	Q4 2014	Q4 2014	\$63,910	\$474,760	\$538,670
3	N	10366020	Columbus MS	4/29/10	Q1 2015	Q3 2015	\$129,360	\$960,960	\$1,090,320
2	E	10363912	Commonwealth ES	11/16/06	Q1 2015	Q3 2015	\$74,690	\$514,585	\$589,275
2	XP	10366021	Contreras Learning Complex	5/28/06	Q1 2015	Q3 2015	\$117,040	\$869,440	\$986,480
2	XP	10366022	Cortines School of Visual and Performing Arts	1/21/09	Q1 2015	Q3 2015	\$117,040	\$869,440	\$986,480
3	N	10363914	Danube ES	12/14/07	Q4 2014	Q4 2014	\$62,370	\$463,320	\$525,690
5	E	10363915	Dayton Heights ES	5/20/08	Q4 2014	Q4 2014	\$66,990	\$497,640	\$564,630
7	S	10366023	De La Torre ES	12/14/05	Q2 2015	Q4 2015	\$29,260	\$217,360	\$246,620
5	E	10363916	Delevan ES	2/3/09	Q4 2014	Q4 2014	\$53,130	\$394,680	\$447,810
2	E	10363917	Dena ES	3/14/08	Q4 2014	Q4 2014	\$80,850	\$600,600	\$681,450
5	E	10363918	Dorris ES	10/23/06	Q1 2015	Q3 2015	\$48,150	\$531,732	\$579,882
2	E	10366024	Downtown Magnets HS: Downtown Business Magnet	2/8/05	Q1 2015	Q3 2015	\$77,770	\$577,720	\$655,490
5	E	10366025	Eagle Rock HS	8/16/10	Q2 2015	Q4 2015	\$204,820	\$1,521,520	\$1,726,340
6	XP	10366026	East Valley HS	6/30/06	Q2 2015	Q4 2015	\$126,280	\$938,080	\$1,064,360
7	S	10366027	Edison MS	3/19/09	Q2 2015	Q4 2015	\$140,140	\$1,041,040	\$1,181,180
5	E	10363921	El Sereno ES	10/10/06	Q3 2014	Q2 2015	\$71,610	\$428,140	\$499,750
2	E	10363922	El Sereno MS / Farmdale ES	5/6/09	Q4 2014	Q4 2014	\$254,100	\$2,494,188	\$2,748,288
5	S	10366028	Elizabeth Learning Center	9/23/10	Q2 2015	Q4 2015	\$190,960	\$1,418,560	\$1,609,520
2	E	10363923	Elysian Heights ES	10/7/04	Q1 2015	Q3 2015	\$50,790	\$352,964	\$403,754
4	N	10363924	Emelita ES	2/8/08	Q4 2014	Q4 2014	\$57,750	\$429,000	\$486,750
4	W	10366029	Emerson MS	7/24/07	Q2 2015	Q4 2015	\$93,170	\$692,120	\$785,290
4	N	10363925	Enadia Way ES	10/28/08	Q4 2014	Q4 2014	\$42,540	\$204,080	\$246,620

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5	S	10366030	Escutia PC	2/5/05	Q3 2015	Q4 2015	\$39,270	\$294,468	\$333,738
2	E	10366031	Evergreen ES	11/14/06	Q1 2015	Q3 2015	\$93,170	\$595,931	\$689,101
6	XR	10366032	Fenton ES	6/30/04	Q2 2015	Q4 2015	\$102,410	\$760,760	\$863,170
7	XP	10366033	Figueroa ES	6/15/10	Q2 2015	Q4 2015	\$63,910	\$474,760	\$538,670
5	E	10363929	Fletcher ES	7/10/08	Q4 2014	Q4 2014	\$77,770	\$577,720	\$655,490
1	W	10366034	Foshay Learning Center	4/10/09	Q1 2015	Q3 2015	\$183,260	\$1,361,360	\$1,544,620
5	E	10366035	Franklin ES	3/1/05	Q2 2015	Q4 2015	\$45,430	\$337,480	\$382,910
5	XP	10363933	Franklin HS / Highland Park Continuation HS	7/6/05	Q4 2014	Q4 2014	\$244,860	\$1,818,960	\$2,063,820
1	XP	10363934	Fremont HS	3/20/09	Q1 2015	Q3 2015	\$272,580	\$2,024,880	\$2,297,460
7	S	10366036	Fries ES	10/23/08	Q2 2015	Q4 2015	\$70,070	\$520,520	\$590,590
3	N	10366037	Frost MS	8/12/09	Q1 2015	Q3 2015	\$123,200	\$915,200	\$1,038,400
7	S	10363935	Gardena ES	3/27/08	Q1 2015	Q3 2015	\$65,450	\$486,200	\$551,650
2	E	10366038	Garfield HS	6/25/10	Q1 2015	Q3 2015	\$260,260	\$1,933,360	\$2,193,620
2	E	10363899	Garza PC	10/7/2004	Q3 2015	Q4 2015	\$37,870	\$246,797	\$284,667
2	E	10363938	Gates ES	10/25/06	Q1 2015	Q3 2015	\$90,090	\$519,050	\$609,140
2	E	10363941	Glen Alta ES	11/30/06	Q1 2015	Q3 2015	\$54,670	\$330,178	\$384,848
5	E	10363942	Glenfeliz ES	5/29/07	Q4 2014	Q4 2014	\$63,910	\$474,760	\$538,670
7	S	10363944	Graham ES	1/12/07	Q4 2014	Q4 2015	\$99,330	\$538,745	\$638,075
3	XR	10366039	Granada Hills Charter HS	6/30/04	Q1 2015	Q3 2015	\$230,230	\$1,710,280	\$1,940,510
2	E	10366040	Griffith MS	5/7/09	Q1 2015	Q3 2015	\$175,560	\$1,304,160	\$1,479,720
7	XP	10363930	Griffith-Joyner ES	11/20/06	Q4 2014	Q4 2015	\$112,420	\$603,699	\$716,119
6	N	10363946	Haddon ES	10/7/04	Q3 2014	Q2 2015	\$123,200	\$561,771	\$684,971
6	N	10363947	Harding ES	10/28/09	Q4 2014	Q4 2014	\$79,310	\$589,160	\$668,470
5	E	10366041	Harmony ES	11/15/10	Q2 2015	Q4 2015	\$59,290	\$440,440	\$499,730
5	E	10363948	Harrison ES	3/20/08	Q4 2014	Q4 2014	\$79,310	\$589,160	\$668,470
3	N	10363950	Haskell ES	1/30/08	Q4 2014	Q4 2014	\$71,610	\$531,960	\$603,570
7	S	10366042	Hawaiian ES	7/15/10	Q2 2015	Q4 2015	\$83,930	\$623,480	\$707,410
6	N	10363952	Herrick ES	9/23/06	Q3 2014	Q2 2015	\$76,230	\$523,187	\$599,417
2	E	10363954	Hillside ES	10/9/06	Q1 2015	Q3 2015	\$57,750	\$384,158	\$441,908
2	XP	10366043	Hollenbeck MS	5/6/10	Q1 2015	Q3 2015	\$181,720	\$1,349,920	\$1,531,640
3	N	10366044	Holmes MS	9/16/10	Q1 2015	Q3 2015	\$121,660	\$903,760	\$1,025,420
5	E	10363956	Hooper PC	10/7/04	Q3 2015	Q4 2015	\$41,830	\$265,304	\$307,134
2	E	10363957	Hoover ES	12/13/06	Q1 2015	Q3 2015	\$123,200	\$621,018	\$744,218
5	S	10366045	Hope ES	8/9/05	Q1 2015	Q3 2015	\$59,290	\$447,582	\$506,872
5	S	10363959	Huntington Park ES	10/7/04	Q2 2015	Q4 2015	\$54,670	\$386,578	\$441,248
5	XP	10366046	Huntington Park HS	9/3/09	Q2 2015	Q4 2015	\$29,260	\$217,360	\$246,620
5	E	10366047	Irving MS	3/19/09	Q2 2015	Q4 2015	\$141,680	\$1,052,480	\$1,194,160
2	E	10363987	Jones ES / Synergy	10/13/09	Q4 2014	Q4 2014	\$65,450	\$486,200	\$551,650
1	W	10363919	Jones PC	1/30/08	Q4 2014	Q4 2014	\$37,540	\$209,080	\$246,620
2	XS	10366048	Kahlo Continuation HS	10/20/06	Q1 2015	Q3 2015	\$29,260	\$217,360	\$246,620
3	N	10366049	Kennedy HS	3/3/05	Q1 2015	Q3 2015	\$232,540	\$1,887,440	\$2,119,980
3	N	10366050	Kester ES	1/11/05	Q1 2015	Q3 2015	\$96,250	\$1,227,000	\$1,323,250
2	E	10366051	Kim Academy	8/28/08	Q1 2015	Q3 2015	\$74,690	\$554,840	\$629,530
2	E	10363905	Kim ES	10/7/04	Q2 2015	Q4 2015	\$63,910	\$722,093	\$786,003
6	N	10366052	Kindergarten Learning Academy	6/30/04	Q2 2015	Q4 2015	\$7,700	\$57,200	\$64,900
5	E	10366053	King MS	6/8/09	Q2 2015	Q4 2015	\$167,860	\$1,246,960	\$1,414,820
5	W	10366054	Kingsley ES	11/17/06	Q3 2014	Q2 2015	\$56,210	\$396,112	\$452,322

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2	E	10363962	Lake PC	10/7/04	Q3 2014	Q2 2015	\$41,830	\$292,320	\$334,150
3	N	10363963	Lankershim ES	9/15/06	Q3 2014	Q2 2015	\$63,910	\$495,860	\$559,770
2	E	10363965	Latona ES	9/27/06	Q2 2015	Q4 2015	\$48,810	\$304,972	\$353,782
3	N	10366055	Lawrence MS	10/30/09	Q1 2015	Q3 2015	\$143,220	\$1,063,920	\$1,207,140
4	W	10366056	LeConte MS	7/28/10	Q2 2015	Q4 2015	\$166,320	\$1,235,520	\$1,401,840
3	N	10366057	Leichman Special Education HS	3/28/07	Q1 2015	Q3 2015	\$53,130	\$394,680	\$447,810
5	E	10366058	Lexington PC	4/19/05	Q2 2015	Q4 2015	\$23,870	\$177,320	\$201,190
2	E	10366059	Liechty MS	11/13/06	Q1 2015	Q3 2015	\$126,280	\$938,080	\$1,064,360
2	E	10366060	Lincoln HS	4/12/10	Q1 2015	Q3 2015	\$234,080	\$1,738,880	\$1,972,960
7	XR	10366061	Locke Charter HS	6/30/04	Q2 2015	Q4 2015	\$193,270	\$1,435,720	\$1,628,990
2	E	10366062	MacArthur Park PC	8/18/10	Q1 2015	Q3 2015	\$31,570	\$234,520	\$266,090
1	W	10366063	Mack ES	6/4/05	Q1 2015	Q3 2015	\$71,610	\$531,960	\$603,570
6	XP	10366064	Maclay MS	6/29/09	Q2 2015	Q4 2015	\$121,660	\$903,760	\$1,025,420
2	E	10363969	Malabar ES	11/30/06	Q2 2015	Q4 2015	\$93,170	\$587,398	\$680,568
2	E	10363971	Mariposa-Nabi PC	10/7/04	Q3 2015	Q4 2015	\$37,540	\$292,653	\$330,193
5	E	10366065	Marshall HS	6/8/05	Q2 2015	Q4 2015	\$218,680	\$1,768,480	\$1,987,160
5	E	10363972	Mayberry ES	7/22/08	Q4 2014	Q4 2014	\$53,130	\$394,680	\$447,810
5	S	10366066	Maywood Academy HS	9/5/06	Q3 2014	Q2 2015	\$29,260	\$618,678	\$647,938
5	S	10366067	Maywood ES	8/11/05	Q2 2015	Q4 2015	\$29,260	\$407,006	\$436,266
2	XP	10366068	Mendez Learning Center: School of Math/Science	6/25/09	Q1 2015	Q3 2015	\$73,150	\$543,400	\$616,550
5	E	10363974	Micheltorena ES	10/18/06	Q2 2015	Q4 2015	\$54,670	\$445,080	\$499,750
3	N	10366069	Millikan MS	8/11/10	Q1 2015	Q3 2015	\$141,680	\$1,052,480	\$1,194,160
7	XS	10363936	Moneta Cont. HS / Gardena HS	9/28/09	Q1 2015	Q3 2015	\$62,540	\$184,080	\$246,620
3	XP	10363977	Monroe HS / Einstein	1/20/09	Q4 2014	Q4 2014	\$62,540	\$184,080	\$246,620
6	XR	10366070	Montague Charter Academy	6/30/04	Q2 2015	Q4 2015	\$77,770	\$577,720	\$655,490
6	N	10366071	Mount Gleason MS	5/25/07	Q2 2015	Q4 2015	\$135,520	\$1,006,720	\$1,142,240
3	XR	10366072	N.E.W. Academy Canoga Park	6/30/04	Q1 2015	Q3 2015	\$28,491	\$211,640	\$240,131
5	E	10366073	Nightingale MS	7/8/09	Q2 2015	Q4 2015	\$161,700	\$1,201,200	\$1,362,900
3	N	10366074	North Hollywood HS	1/25/11	Q1 2015	Q3 2015	\$215,600	\$1,609,600	\$1,825,200
3	N	10366075	North Hollywood HS Zoo Magnet	6/30/04	Q1 2015	Q3 2015	\$28,490	\$211,640	\$240,130
3	N	10366076	Northridge Academy HS	1/25/10	Q1 2015	Q3 2015	\$29,260	\$217,360	\$246,620
3	N	10366077	Northridge MS	8/18/10	Q1 2015	Q3 2015	\$140,140	\$1,041,040	\$1,181,180
5	S	10366078	Ochoa Learning Center State Preschool	1/11/11	Q2 2015	Q4 2015	\$59,290	\$440,440	\$499,730
3	XR	10366079	Our Community Charter at Devonshire	1/1/01	Q1 2015	Q3 2015	\$59,290	\$440,440	\$499,730
6	N	10363981	Oxnard ES	11/30/06	Q3 2014	Q2 2015	\$68,530	\$469,236	\$537,766
5	S	10366080	Pacific ES	5/1/07	Q2 2015	Q4 2015	\$59,290	\$440,440	\$499,730
6	XR	10366081	Pacoima Charter ES	6/30/04	Q2 2015	Q4 2015	\$114,730	\$852,280	\$967,010
6	N	10366082	Pacoima MS	1/24/06	Q2 2015	Q4 2015	\$195,580	\$1,452,880	\$1,648,460
4	XR	10366083	Palisades Charter HS	6/30/04	Q2 2015	Q4 2015	\$174,790	\$1,298,440	\$1,473,230
6	N	10363982	Panorama City ES	10/7/04	Q3 2014	Q2 2015	\$42,540	\$446,720	\$489,260
6	XP	10366084	Panorama HS	4/3/06	Q2 2015	Q4 2015	\$198,660	\$1,475,760	\$1,674,420

Board of Education
May 13, 2014

ATTACHMENT A

Redefine 228 Projects Previously Approved for Design and Installation of Scalable Fiber Only to Include Construction

BD	Operational ESC	COLIN ID	Site Name	Last Network Upgrade	Anticipated Construction Start	Anticipated Construction Completion	Amount Allocated to Date FSD-SEP	Funding Allocation Request This Board Report	Total FSD-SEP Budget
5	S	10366085	Park ES	5/3/10	Q2 2015	Q4 2015	\$77,770	\$577,720	\$655,490
7	S	10363983	Parmelee ES	7/30/07	Q1 2015	Q3 2015	\$107,800	\$800,800	\$908,600
3	N	10363984	Parthenia ES	4/14/08	Q4 2014	Q4 2014	\$70,070	\$520,520	\$590,590
3	N	10366086	Porter MS	3/28/08	Q1 2015	Q3 2015	\$140,140	\$1,041,040	\$1,181,180
4	N	10366087	Portola MS	5/22/09	Q2 2015	Q4 2015	\$158,620	\$1,186,320	\$1,344,940
1	W	10363989	Raymond ES	9/19/06	Q4 2014	Q4 2015	\$82,390	\$861,856	\$944,246
3	N	10366088	Reed MS	3/23/05	Q1 2015	Q3 2015	\$141,680	\$1,172,480	\$1,314,160
6	N	10366089	Reseda HS	3/23/05	Q2 2015	Q4 2015	\$237,160	\$1,881,760	\$2,118,920
5	E	10366090	Riordan PC	10/25/10	Q2 2015	Q4 2015	\$37,730	\$280,280	\$318,010
5	E	10363990	Rockdale ES	6/1/07	Q4 2014	Q4 2014	\$49,470	\$333,440	\$382,910
6	N	10366091	Romer MS	8/3/07	Q2 2015	Q4 2015	\$147,840	\$1,098,240	\$1,246,080
6	N	10363992	Roscoe ES*	9/13/06	Q2 2015	Q4 2015	\$79,310	\$513,661	\$592,971
4	W	10366092	Rosewood ES	2/7/05	Q2 2015	Q4 2015	\$48,510	\$432,360	\$480,870
2	XP	10366093	Roybal Learning Center	1/17/08	Q1 2015	Q3 2015	\$214,060	\$1,590,160	\$1,804,220
5	S	10363993	San Antonio ES	6/30/08	Q4 2014	Q4 2014	\$74,690	\$554,840	\$629,530
6	XP	10366094	San Fernando HS	10/21/08	Q2 2015	Q4 2015	\$241,780	\$1,796,080	\$2,037,860
6	N	10363994	San Jose ES	8/7/07	Q1 2015	Q3 2015	\$76,230	\$566,280	\$642,510
7	S	10366095	San Pedro HS	6/25/10	Q2 2015	Q4 2015	\$323,400	\$2,402,400	\$2,725,800
4	XR	10366096	Santa Monica Community Charter ES	6/30/04	Q2 2015	Q4 2015	\$87,010	\$646,360	\$733,370
2	XP	10366097	Santee Education Complex	10/20/06	Q4 2014	Q4 2015	\$203,280	\$883,460	\$1,086,740
7	S	10366098	Sellery Special Education Center	4/1/08	Q2 2015	Q4 2015	\$46,970	\$348,920	\$395,890
6	N	10366099	Sendak ES	6/22/05	Q2 2015	Q4 2015	\$70,070	\$520,520	\$590,590
6	N	10366100	Sepulveda MS	7/8/10	Q2 2015	Q4 2015	\$227,920	\$1,693,120	\$1,921,040
6	N	10363996	Sharp ES	8/17/04	Q2 2015	Q4 2015	\$88,550	\$566,412	\$654,962
5	E	10363998	Sierra Vista ES	10/5/06	Q2 2015	Q4 2015	\$46,830	\$294,125	\$340,955
2	E	10363999	Solano ES	10/4/06	Q2 2015	Q4 2015	\$44,850	\$239,294	\$284,144
2	E	10364000	Soto ES	11/16/06	Q3 2014	Q2 2015	\$56,210	\$370,807	\$427,017
5	S	10366101	South East HS /International Studies	2/28/05	Q4 2014	Q4 2015	\$34,650	\$1,475,403	\$1,510,053
5	S	10366102	Southeast MS	6/23/08	Q2 2015	Q4 2015	\$29,260	\$217,360	\$246,620
5	S	10366103	Stanford PC	9/7/10	Q2 2015	Q4 2015	\$29,260	\$217,360	\$246,620
6	N	10364001	Strathern ES	8/17/04	Q2 2015	Q4 2015	\$83,930	\$967,050	\$1,050,980
6	XP	10366104	Sun Valley HS	8/5/09	Q2 2015	Q4 2015	\$120,120	\$892,320	\$1,012,440
6	XP	10366105	Sun Valley MS	7/31/09	Q2 2015	Q4 2015	\$186,340	\$1,384,240	\$1,570,580
4	N	10366106	Sutter MS	7/7/10	Q2 2015	Q4 2015	\$135,520	\$1,006,720	\$1,142,240
6	XP	10366107	Sylmar HS	1/10/11	Q2 2015	Q4 2015	\$237,160	\$1,761,760	\$1,998,920
7	XR	10366108	Tate ES: Aspire Tate Academy / SRES #6	6/30/04	Q2 2015	Q4 2015	\$56,980	\$423,280	\$480,260
2	E	10364003	Trinity ES	2/15/08	Q4 2014	Q4 2014	\$85,470	\$634,920	\$720,390
4	W	10366109	Twain MS	8/27/10	Q2 2015	Q4 2015	\$121,660	\$903,760	\$1,025,420
5	S	10366110	Tweedy ES	11/8/10	Q2 2015	Q4 2015	\$29,260	\$217,360	\$246,620
6	N	10366111	Van Nuys HS	9/15/05	Q2 2015	Q4 2015	\$221,760	\$1,647,360	\$1,869,120
6	XR	10366112	Vaughn Next Century Learning Center	6/30/04	Q2 2015	Q4 2015	\$68,530	\$509,080	\$577,610
4	W	10366113	Venice HS	1/5/11	Q2 2015	Q4 2015	\$231,000	\$1,716,000	\$1,947,000
6	N	10364007	Vinedale ES	9/18/06	Q3 2014	Q2 2015	\$48,810	\$362,173	\$410,983

Board of Education
May 13, 2014

ATTACHMENT A

Redefine 228 Projects Previously Approved for Design and Installation of Scalable Fiber Only to Include Construction

BD	Operational ESC	COLIN ID	Site Name	Last Network Upgrade	Anticipated Construction Start	Anticipated Construction Completion	Amount Allocated to Date FSD-SEP	Funding Allocation Request This Board Report	Total FSD-SEP Budget
6	XP	10366114	Vista MS	7/18/04	Q2 2015	Q4 2015	\$109,340	\$812,240	\$921,580
2	XP	10366115	West Adams Preparatory HS	2/5/07	Q1 2015	Q3 2015	\$29,260	\$217,360	\$246,620
2	E	10366116	White ES	9/15/10	Q1 2015	Q3 2015	\$48,510	\$360,360	\$408,870
7	S	10366117	White MS	8/21/09	Q2 2015	Q4 2015	\$147,840	\$1,098,240	\$1,246,080
7	S	10366118	Wilmington MS	3/26/10	Q2 2015	Q4 2015	\$170,940	\$1,269,840	\$1,440,780
2	W	10364011	Wilshire Park ES	6/6/04	Q2 2015	Q4 2015	\$56,210	\$661,613	\$717,823
5	E	10364012	Yorkdale ES	7/16/08	Q4 2014	Q4 2014	\$65,450	\$486,200	\$551,650
							\$22,444,250	\$167,073,924	\$189,518,174

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair
L.A. City Controller's Office

Pamela Schmidt, Vice-Chair
Early Education Coalition

Quynh Nguyen, Secretary
LAUSD Student Parent

Scott Folsom, Executive Committee
Tenth District PTSA

Stuart Magruder, Executive Committee
American Institute of Architects

Bill Brewington
Thirty-First District PTSA

Paul Escala
CA Charter School Association

Garrett Francis
Assoc. General Contractors of CA

Elizabeth Lugo
LAUSD Student Parent

Abigail Marquez
L.A. City Mayor's Office

Ron Miller
L.A. Co. Federation of Labor AFL-CIO

John Naimo
L.A. Co. Auditor-Controller's Office

Scott Pansky
L.A. Area Chamber of Commerce

Barry Waite
CA Tax Reform Assn.

Susan Linschoten (Alternate)
L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA
Oversight Committee Consultant

Gary C. Anderson, PhD
Bond Administrator

Daniel Hwang
Administrative Analyst

RESOLUTION 2014-15

BOARD REPORT NO. 392-13/14

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION
PLAN TO REDEFINE AND APPROVE SCHOOL INFORMATION TECHNOLOGY
NETWORK INFRASTRUCTURE AND EQUIPMENT UPGRADE PROJECTS**

WHEREAS, District Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to redefine and approve 228 school Information Technology (IT) network infrastructure and equipment upgrade projects, as listed in Attachment A of Board of Education Report No. 392-13/14 attached hereto; and

WHEREAS, advancements in technology are increasing the options available to teachers to deliver instructional initiatives as well as changing the way that students learn and perform. However, the vast majority of LAN projects undertaken over the past decade occurred prior to the introduction of the high throughput and wireless technologies that are used today, and upon which current instructional technologies depend; and

WHEREAS, as part of the ongoing plan to upgrade the District's IT network infrastructure, the Board has approved two previous actions for school IT network infrastructure upgrade projects contained in the FSD-SEP (BOE #317-12/13 adopted on June 11, 2013, and BOE # 248 13/14 adopted on February 11, 2014); and

WHEREAS, with the action proposed, the remaining 228 projects that are currently approved for design and installation of scalable fiber only, will be redefined, and construction activities authorized; and

WHEREAS, District Staff's proposal impacts Bond Program funds only. The total combined FSD-SEP project budget is \$189,518,174, of which \$22,444,250 was approved by two previous actions (BOE #317-12/13 adopted on June 11, 2013, and BOE # 248-13/14 adopted on February 11, 2014). District Staff's proposal will allocate an additional \$167,073,924 to construct the projects. Funding will be provided by Bond Program funds earmarked for school IT network infrastructure upgrades executed by FSD in the SUP; and

Bond Oversight Committee

333 S. Beaudry Avenue, 23rd Floor, Los Angeles, CA 90017 ♦ Phone: 213. 241.5183 ♦ Fax: 213.241.8354 ♦ www.laschools.org/bond

RESOLUTION 2014-15

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO
REDEFINE AND APPROVE SCHOOL INFORMATION TECHNOLOGY NETWORK
INFRASTRUCTURE AND EQUIPMENT UPGRADE PROJECTS
PAGE -2-**

WHEREAS, District Staff has concluded that this proposed FSD-SEP Amendment will facilitate the implementation of the FSD-SEP, and therefore it will not adversely affect the District's ability to successfully complete the FSD-SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan to redefine and approve school information technology network infrastructure and equipment upgrade projects such that the Strategic Execution Plan is amended to include the redefined school information technology network infrastructure and equipment upgrade projects as described in the Board Report No. 392-13/14 a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. That a written response, as required by the Charter and Memorandum of Understanding between the District and the BOC shall be provided to the BOC within 30 days, reporting either action taken or proposed to be taken in response to this resolution and each recommendation herein.

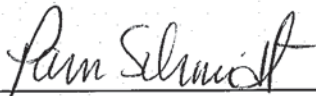
ADOPTED on April 24, 2014 by the following vote:

AYES: 10

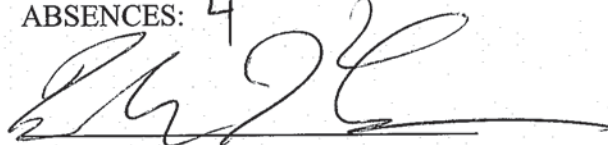
ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4



Pamela Schmidt
Vice-Chair



Quynh Nguyen
Secretary